ESRI ELA strategy & usage statistics

ESRI Enterprise License Agreement

- All-u-can-eat, $730,000/year + escalation in option years.
- 3 base years, 2 options years (we are halfway through the base)
- September 2014 or 2015 we can:
  - Exercise option (status quo)
  - Renegotiate ELA
  - Joint a la carte buy, employ some open source

    best value
  - Every agency for themself (GIO failure)
- September 2016, last option ends must have made decision and have concluded all procurements.

ESRI ELA Components of Cost

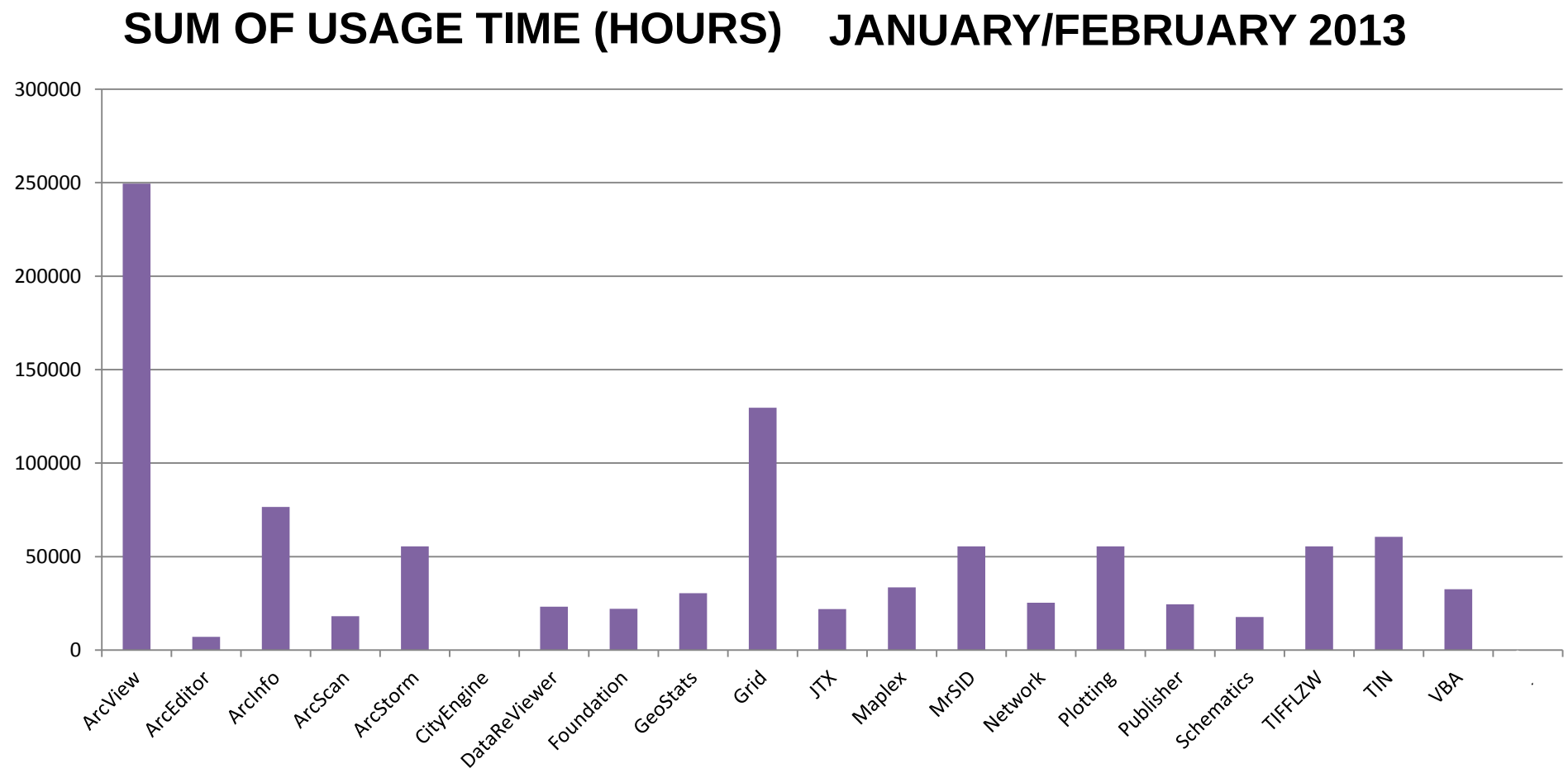
- ArcGIS Desktop
  - ArcView, ArcEditor, ArcInfo, extensions
  - *Cost containment strategy: deploy concurrent central license server, monitor*
- ArcGIS Online
  - Storage, Computation, Bandwidth
  - *Cost containment strategy: one Maryland "organization," store heavy data on iMap, iMap geocoder, provide user training, monitor*
- ArcGIS Server
  - *Cost containment strategy: leverage iMap servers, don't over install, warn agencies that they may pay later.*

ELA Desktop License Statistics

- 413 Unique Users of Central License Manager

- Total License Usage Time: 1,050,345 Hours (January & February 2013)
  - Highest License Usage Time:
    - ArcView (249,534 Hours)
  - Lowest License Usage Time:
    - City Engine (167 Hours) – Only 1 license available

ELA Desktop License Statistics

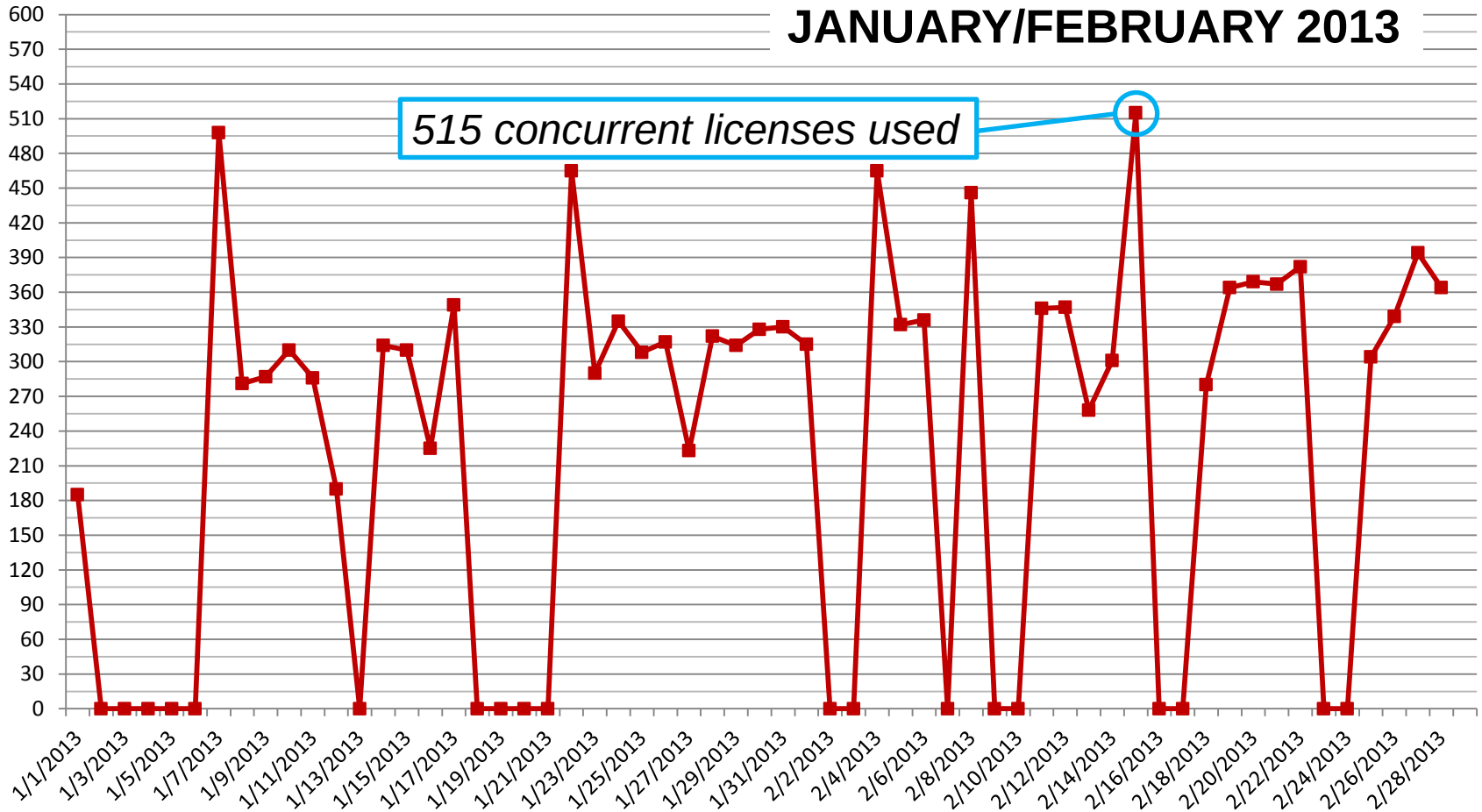


http://imap.maryland.gov/ | twitter @MDiMap

ELA Desktop License Statistics

- 413 Unique Users of Central License Manager
- Unique Users from 12 Agencies:
  - **DNR – 79 users** ★
  - MDP – 32 users ★
  - MDA – 19 users ★
  - MDOT – 10 users
  - MLIS – 10 users ★
  - DoIT – 8 users ★
  - DBED – 6 users ★
  - DHMH – 4 users
  - MDE – 3 users
  - MES – 2 users
  - DHCD – 1user ★
  - MDVA – 1user

ELA Desktop License Statistics



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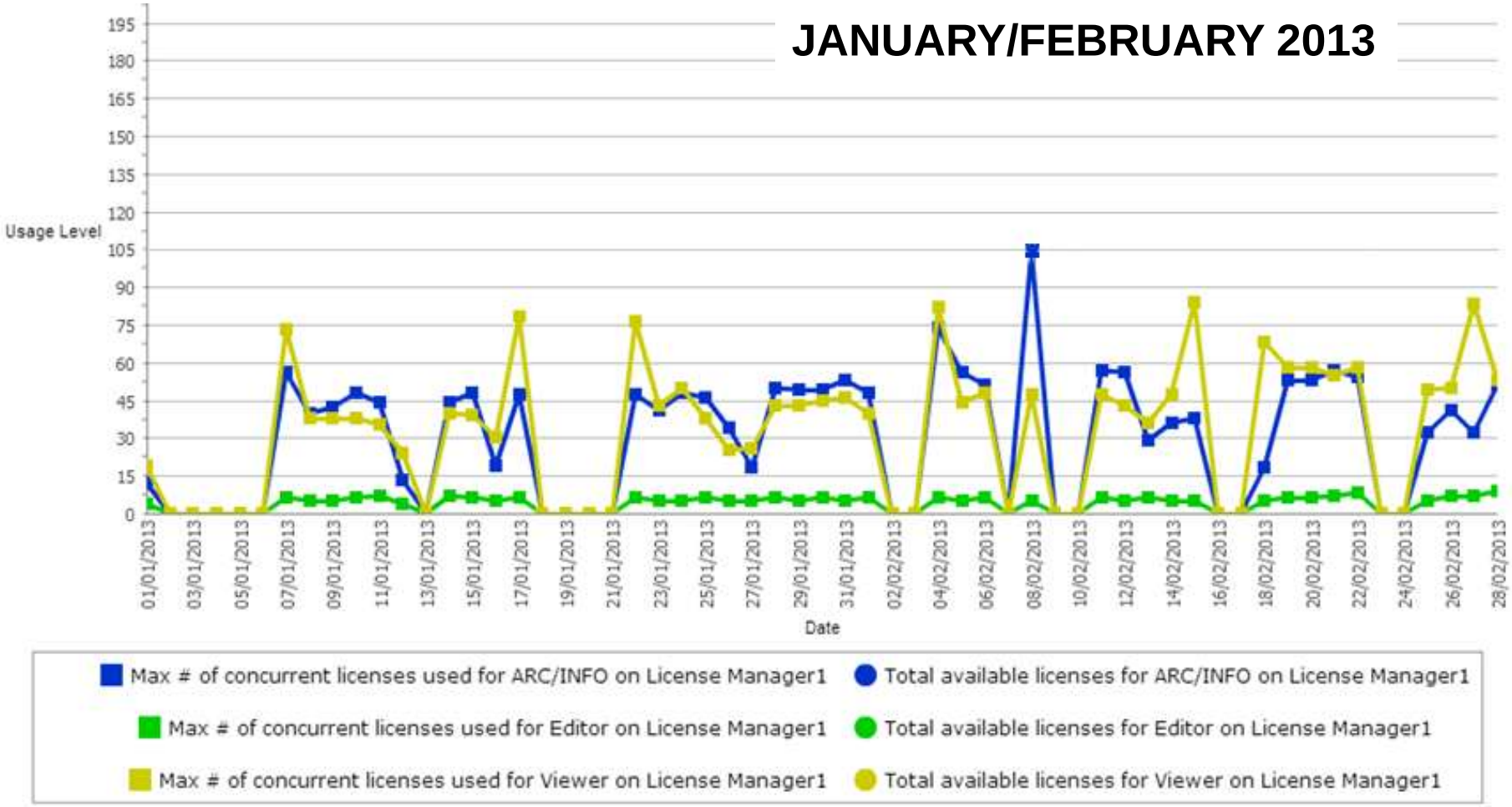

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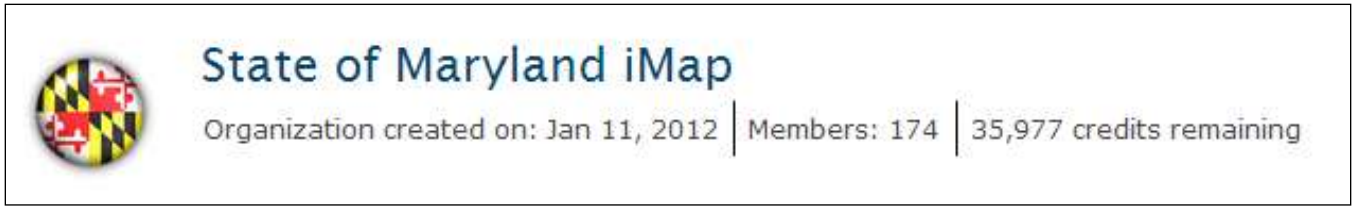
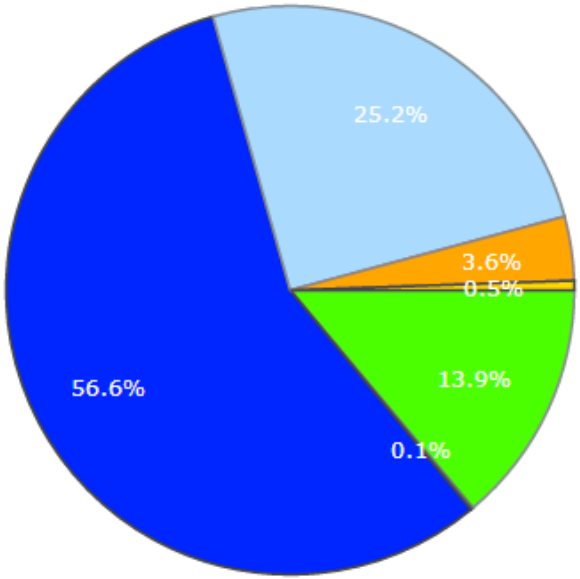
ELA ArcGIS Online Statistics



- AGOL is a lightweight, data, map and application deployment platform
- http://maryland.maps.arcgis.com
- Mobile accessible
- No additional charge for ELA agencies

ELA ArcGIS Online Statistics

State of Maryland iMap used 742 credits



Click or tap slice for more detail

JANUARY/FEBRUARY 2013

		Units	Credits
Average Storage			
	Tile Storage	0.04 GB	0
	Feature Storage	0.54 GB	103
	File Storage	501.39 MB	1
Computation			
	Tile Loading	0 tiles	0
	Tile Generation	419,776 tiles	420
	Routing and Logistics	0 routes	0
	Geocoding	2,343 locations	187
Bandwidth			
	Tile Bandwidth	0.07 GB	0
	Feature Bandwidth	4.51 GB	27
	File Bandwidth	714.33 MB	4

Total = 742

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ELA Stand-Alone Licenses

- ArcGIS Server – 34 licenses
- ArcGIS Desktop (Single Use) – 31 licenses